

# Cochran City Council Tuesday, June 11, 2024 Regular Scheduled Meeting @ 7:00PM

# City Auditorium, 102 N Second Street, Cochran, GA 31014

# <u>City Council</u> <u>City Staff</u>

Billy Yeomans, Mayor	Richard Newbern, City Manager
Keith Anderson, Council Member (District 1, Post 1)	Candace Summerall, City Clerk
Gary Ates, Council Member (District 1, Post 2)	Jim Elliott, City Attorney
Carla Coley, Council Member (District 2 Post 1)	
Lonnie Tedders, Council Member (District 2, Post 2)	
Andrew Lemmon, Council Member (District 3, Post 1)	
Shane Savant, Council Member (District 3, Post 2)	

- I. Call to Order by Mayor Pro Tem Carla Coley 7:01 PM
- II. Invocation led by Keith Anderson
- III. Pledge of Allegiance led by Lonnie Tedders

#### IV. Attendance

Mayor/Council Members Present: Mayor Billy Yeomans (arrival at 8:11 PM), Keith Anderson, Gary Ates, Carla Coley, Andrew Lemmon, Lonnie Tedders, Shane Savant

Council Members Absent: N/A

City Staff Present: Richard Newbern, Candace Summerall, Jim Elliott

City Staff Absent: N/A

# V. Adopt Agenda/Minutes

- 1. Approve minutes for Regular Meeting May 14, 2024 APPROVED
  - Motion by Council Member Keith Anderson, seconded by Council Member Gary Ates 5/0
- 2. Approve Minutes for Special Called Meeting May 21, 2024 APPROVED
  - Motion by Council Member Keith Anderson, seconded by Council Member Gary Ates 5/0
- 3. Adopt Agenda for Public Hearing June 4, 2024 ADOPTED
  - -Motion by Council Member Lonnie Tedders, seconded by Council Member Keith Anderson 5/0
- 4. Approve Minutes for Public Hearing June 4, 2024 APPROVED
  - Motion by Council Member Keith Anderson, seconded by Council Member Lonnie Tedders 5/0

#### VI. Agenda Items

- **1. Employee of Spring Quarter** Bonnie Raffield from Administration department recognized by City Clerk Candace Summerall
- 2. Public Hearing on the FY 2024/25 Budget

PUBLIC HEARING BEGINS 7:08 pm

- Comment from Melissa Barker, President/CEO of Chamber of Commerce, requesting budget increase from \$22,500 to \$32,500 to be more in line with other organizations' funding levels. Stated the Chamber's money is restricted for tourism use only.

PUBLIC HEARING CLOSED AT 7:12 pm

3. Consider adopting ordinance for the FY 2024/25 Budget -

- Discussion by City Manager Richard Newbern on proposed 11.06% salary increase for firefighters (\$38,179), public works (\$69,830), and administration (\$40,392) totaling \$148,401 in addition to 3.5% cost of living adjustment
- The 11.06% increase was proposed to bring the salaries of these departments in line with the adjustment given to the police department in February 2022.
- Council member Gary Ates expressed concern about increasing just one department instead of doing it equally
- Motion by Council Member Andrew Lemmon, seconded by Council Member Lonnie Tedders, to increase only firefighters' salaries by 11.06% this year (\$40,000 total impact) due to budget constraints
- Commitment by Council to consider increases for other departments like public works next year

# • City Manager Richard Newbern:

- o Presented a comprehensive overview of the proposed FY 2024/25 budget.
- Highlighted the general fund amounting to \$4,535,490, and the allocation for various departments including water, sewer, gas, and solid waste.
- Emphasized the inclusion of a 3.5% cost of living increase for all city employees, effective July 1, 2024.
- Proposed additional salary adjustments for the fire department, public works, and administrative staff to align with market rates.

# • Council Member Shane Savant:

- Expressed concerns about the significant 11.06% increase proposed for all departments.
- Suggested a phased approach to salary adjustments for other departments to mitigate budget impact.
- Recommended prioritizing the fire department's increase this year and revisiting public works and administrative salaries in subsequent years.

# Council Member Gary Ates:

- o Did not support the phased approach suggested by Savant.
- Emphasized the need for equitable salary adjustments across all departments during this fiscal year
- Discussed the extensive responsibilities of the public works department and the need for competitive salaries to maintain a skilled workforce.

# Council Member Carla Coley:

 Voiced concerns about the financial sustainability of the proposed increases.  Questioned the potential long-term budget implications if no increase is made at all. Supported the 11.06% increase for firefighters.

### • Council Member Keith Anderson:

- Did not support the phased approach suggested by Savant.
- Emphasized the need for equitable salary adjustments across all departments during this fiscal year.

# • Fire Chief Brock Wilcher:

- Provided input on the critical role of firefighters and the importance of competitive salaries to retain staff.
- Highlighted the emergency response duties and life-saving services provided by the fire department, justifying the need for the proposed salary adjustments.

# **Budget Details:**

#### General Fund:

Total: \$4,535,490

 Allocation includes 3.5% cost of living increase for all city employees, excluding department heads.

#### Water and Sewer Fund:

o Total: \$2,415,800

#### Gas Fund:

Total: \$773,900

#### Solid Waste Fund:

o Total: \$974,700

# Salary Adjustments:

- Proposed 3.5% cost of living increase across the board.
- Specific additional adjustments for the fire department to make their salaries competitive with market rates.
- Discussion on public works and administrative salary adjustments to be revisited next year.
- Council Member Shane Savant made a motion to approve the budget with the proposed 11.06% increase for firefighters' salaries and the 3.5% cost of living increase for all employees.
- The council discussed and agreed to revisit the public works and administrative salary adjustments in the next fiscal year to ensure financial sustainability.
- The motion included an amendment to reduce the general fund total to \$4,575,490 to accommodate the firefighter salary increase and associated benefits costs.

#### Vote:

- The motion to adopt the FY 2024/25 budget with modifications was put to a vote by Shane Savant
- The motion was seconded by Council Member Lonnie Tedders.
- The council voted in favor of adopting the budget with the specified amendments:
  - In Favor: Council Members Lonnie Tedders, Andrew Lemmon, and Shane Savant.
  - Opposed: Keith Anderson, Gary Ates
- Motion Passes 3/2
- **4. City Clerk/Oath & Bond -** Ordinance requiring oath and bond for City Clerk REPEALED as antiquated based on advice from City Attorney Jim Elliott and that the insurance covers the bond requirement
  - Motion made by Lonnie Tedders to repeal ordinance that requires city clerk to take an oath/bond, Seconded by Shane Savant 5/0
  - Moved to July Regular Session
- 5. Consider designating Candace Summerall, City Clerk, to exercise powers/duties of City Manager during temporary absence or physical or mental disability.
- Motion by Council Member Shane Savant, seconded by Council Member Keith Anderson 6/0
- 6. Consider adopting plat on reconfigured property at Fire Department site -
  - Reconfigures property owned by City, Bleckley County, and Grey Rentals LLC
  - Allows 10 Feet of space behind Fire Department
  - Adoption of the plat will convey the south corner parcel at First Street and State
    Bank Lane from the county to the city.
- Motion by Council Member Lonnie Tedders, seconded by Council Member Ates, after Fire Chief confirmation of the property lines between the city, county, and private owner 6/0
- 7. Consider awarding \$98,554.16 contract to Deep South Construction to renovate Police Department rooms APPROVED
  - City Manager Richard Newbern:
    - o Introduced the item by explaining the need for renovations in the rear area of the Police Department.

- Highlighted that the renovation project includes upgrading the men's and women's bathrooms, gym, training room, and a multi-purpose room.
- Stressed the importance of these renovations to improve the working conditions and facilities for the police officers.

# Proposal Details:

- The proposal from Deep South Construction amounts to \$98,554.16.
- The renovation includes significant improvements to the bathrooms, gym area, and training facilities to enhance functionality and provide a better environment for the officers.

#### Police Chief Jeff Trawick:

- Emphasized the current substandard conditions of the existing facilities.
- Explained that the bathrooms are outdated, and the gym and training room are inadequate for the needs of the department.
- Mentioned the importance of having a proper training room for staff development and a clean-up area for officers after duty.

# Mike Ware, Deep South Construction:

- Described the scope of work, which includes the renovation of bathrooms to modern standards, the addition of new locker rooms, and upgrades to the gym area.
- Highlighted the donation of labor and materials for the development of a staff training and education room.
- o Ensured the council of the high quality and timely completion of the project.

#### Council Member Lonnie Tedders:

- Expressed support for the renovation, acknowledging the poor conditions of the current facilities.
- Asked for clarification on the bid process and the selection of Deep South Construction.

# City Attorney Jim Elliott:

- Clarified the legal aspects of the bidding process.
- Explained that while the standard procedure is to obtain multiple bids for projects exceeding \$6,000, the council has the authority to waive this requirement under special circumstances.

#### • Council Member Shane Savant:

 Voiced concerns about adhering to the city's ordinance requiring competitive sealed bids for projects over \$6,001.  Acknowledged the urgency and necessity of the renovation but stressed the importance of following legal procedures to avoid setting a precedent for future projects.

# Council Member Carla Coley:

Agreed with Savant on the importance of following the ordinance.

# Motion by Council Member Gary Ates:

 Made a motion to approve the contract with Deep South Construction for \$98,554.16 and to waive the competitive sealed bid requirement for this project due to the special circumstances and substantial cost savings provided by the contractor.

### Vote:

- o The motion was put to a vote and passed with the following results:
  - In Favor: Council Members, Gary Ates, Lonnie Tedders, Andrew Lemmon, and Shane Savant.
  - **Opposed:** Council Member Keith Anderson
  - Motion Passes 4/1
- 8. Consider amendment of city charter regarding Mid-State Energy Authority name change APPROVED
  - City Attorney Jim Elliott explained the legislative change allows Mid-State to enter contracts/borrow money without city liability
  - Motion by Council Member Shane Savant, seconded by Council Member Gary Ates 5/0

# 9. Consider approving reservation form for City properties

- MOVED TO JULY SESSION
- Consensus to do further research on forms used by other cities

\*Mayor Billy Yeomans arrives at meeting 8:11 PM\*

# **10.** Consider awarding bid to Scruggs Construction for GDOT LMIG road resurfacing of **0.61 miles (\$105,660.94)** – APPROVED

Bid came in at \$120,000 to resurface additional .08 miles of Peter St to Dykes St

 Motion by Council Member Shane Savant, seconded by Council Member Keith Anderson 6/0

# 11. Consider awarding bid to Scruggs Construction for LMIG LRA road resurfacing of 0.69 miles (\$126,000) - APPROVED

- Overage of \$7,038 to go to Honeysuckle St intersection
- Motion by Council Member Shane Savant, seconded by Council Member Andrew Lemmon 6/0

# 12. Consider request from Chamber/DDA to close Cherry St from 2nd to 3rd and 3rd St from Cherry to E. Dykes for Independence Day celebration on July 4th - APPROVED

- Discussion presented by Mickey Harbin, vice chair DDA
- Plan to set up inflatables, food trucks, allow picnics and do fireworks at 9pm shot from First Baptist parking lot
- Entered into hold harmless agreement with First Baptist Church for fireworks
- Motion by Council Member Carla Coley, seconded by Council Member Lonnie Tedders 6/0

# VII. City Manager Discussion/Items/Updates

- City Manager Newbern reviewed FY 2024/25 budget highlights (see above)
- Provided update on property tax collections
- 95.03% collected over 2017-2023 period, \$335,786 balance remaining
- Tax sale scheduled for Sept 3 for remaining delinquencies after notification process
- Drafting public statement to clarify tax collection efforts and data loss
- In discussions with independent auditing firm to review tax records and procedures

# VIII. Council Discussion/Items

#### Council Member Keith Anderson:

- Thanked District 1 citizens for attending recent meeting
- Wished Happy Father's Day to all fathers

# Council Member Gary Ates:

- Thanked District 1 citizens for attending recent meeting
- Wished Happy Father's Day to all fathers

# • Council Member Carla Coley:

- Thanked City Clerk Candace Summerall for her work
- Requested tax collection issue be separate agenda item for July for full discussion
- o Feels more transparency is needed beyond a statement about the issues
- Wants City Manager to explain how tax situation happened beyond weather event
- Asked City Attorney to explain differences between regular and forensic audits
- Doesn't feel proposed public statement fully addresses citizen concerns or shows enough improvement

#### Council Member Lonnie Tedders:

Wished Happy Father's Day

#### Council Member Andrew Lemmon:

No comments

#### • Council Member Shane Savant:

- Expressed being put in difficult position on approving police dept renovation without bid process
- Concerned that Council isn't being kept informed by City Manager on items like tax collection audit discussions
- Wants more verification that data loss was weather related before stating that to public
- o Concerned about records being stored in 3 unsecured off-site locations
- Wished Happy Father's Day to single mothers doing both parental roles

#### Mayor Yeomans:

- Feels focus should be on fixing problems and gathering facts before assigning blame
- Cautions against continuing without the facts on issues said publicly
- Wants to be careful on what is said and how it's said

# IX. Announcement of Upcoming Meetings/Events

- 1. Strategic Planning Session Saturday, July 29, 2024 @ 8:30 AM
- 2. City Council Work Session Tuesday, July 9, 2024 @ 6:00 PM
- 3. City Council Regular Meeting Tuesday, July 9, 2024 @ 7:00 PM

### X. Public Comments

- Andrea Carroll paid 2018 taxes after receiving past due notice, but believes her mother paid it before passing. Requests a refund if records found. Suggests seasonal utility billing.
- Melissa Barker invited Council to Chamber Bingo Night fundraiser and Caffeinated Connections. Thanked them for July 4th celebration approval.
- Mary Pitts complained about loud late-night music from a neighbor's party.
  Requests enforcement of noise ordinance. Asked about dilapidated properties and park construction start date.

#### XI. Executive Session

- Motion by Council Member Gary Ates, seconded by Council Member Andrew Lemmon, to enter into Executive Session to discuss potential litigation
- EXECUTIVE SESSION BEGINS 9:31 pm
- EXECUTIVE SESSION ENDS 9:55 pm

City attorney advises Chamber of Commerce funds are not a government entity, they are a charity, states City paying funds outside of hotel/motel funds would be considered a charitable donation.

REGULAR SESSION ADJOURNED By Mayor Yeomans AT 9:56 pm.

	(SEAL)
Candace Summerall	
City Clerk	